

## Project Profile - Summary Sheet

<b>Project Introduction</b>			
<b>1- Project title: water transfer to Chalgah lands and Khanmirza plain</b>			
<b>2- Sector :</b> Agriculture		<b>Sub Sector:</b> Water and Soil	
<b>3- Products / Service:</b> Production of crops			
<b>4- location:</b>	Free Zone <input checked="" type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/> Main Land <input type="checkbox"/>
<b>5- Project description:</b>  <p>Khanmirza plain is one of the most fertile plains in Chaharmahal and Bakhtiari province, where a major part of the economy of the people of Khanmirza depends on agriculture in this plain. The area of Khanmirza plain is about 23,500 hectares, which includes 500 hectares of orchards, 9,000 hectares of rainfed lands, and 14,000 hectares of irrigated cultivation lands. The most important source of water supply in Khanmirza plain is agricultural wells, which are currently the main source of irrigation and potable water supply with more than 1000 deep and semi-deep wells. Annually, the equivalent of 137 million cubic meters of groundwater drainage volume is used to irrigate agricultural lands. The purpose of this project includes the following:</p> <ul style="list-style-type: none"> <li>supply and transferring water to the lands of Khanmirza plain with an area of 2500 hectares</li> <li>Supplying of water needs of Chalgah lands along the transmission line in the amount of 300 hectares</li> </ul>			
<b>6- Annual capacity:</b> 7500000 tons in year			

<b>Project Status</b>			
<b>7- Local / internal raw material access:</b> 100 %			
<b>8- Sale: - Anticipated local market:</b> 100 %			
<b>9-Construction Period:</b> 12 months			
<b>10- Project status:</b>			
- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
- Required land provided?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
- Partnership agreement concluding with local /foreign investor?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
- Financing agreement concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
- Agreement with local /foreign contractor(s) concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
- Purchases agreement machinery, equipment and know-how concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	

## Financial Table

### 11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Fix Capital	2,408,499	550,000	4,379,089	0	4,379,089
Working Capital	2,479,439	550,000	4,508,071	0	4,508,071
Total Investment	4,887,938	550,000	8,887,160	0	8,887,160

- Internal Rate of Return (IRR): 24.07 percent
- Payback Period(PP): 4.42 years
- Net Present Value(NPV) : 7,904,898 Miliion rials= 14,372,541 (Euro)
- Production point by point: 18 percent
- Value of machinery and equipment: 107,504 (Million Rials)= 195,462 (Euro)

## General Information

**12 - Project type :** Establishment ☒ Expansion and completion ☐

### 13- Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- [Tel:03832254809\(+989131856574\)](tel:03832254809) - Fax:03832254809
- Web Site : [ch.bakhtiari@apcp.ir](mailto:ch.bakhtiari@apcp.ir)
- Local entrepreneur: public sector ☐ private sector ☐ other ☒