

Project Profile - Summary Sheet

Project Introduction
1- Project title: fish farming(trout)
2- Sector : Agriculture Sub Sector: Fisheries
3- Products / Service: Trout farming
4- location: Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial Estate <input type="checkbox"/> Main Land <input checked="" type="checkbox"/>
5- Project description: Chaharmahal and Bakhtiari province is considered as the center of cold-water fish breeding in the country due to the use of aquatic production tools and techniques, and its favorable fields, and annual production of more than 24,000 tons. There are about 430 fish farms in this province, of which Ardal city has the first rank in terms of production, and Kiar city has the most fish farms. Given this potential, this package describes the financial evaluation of salmon farming in a fish farm in the Helen Protected Area.
6- Annual capacity: 450,000 kg

Project Status																											
7- Local / internal raw material access: 100 %																											
8- Sale: - Anticipated local market: 100 %																											
9-Construction Period: 7 months																											
10- Project status: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="width: 10%; text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="width: 10%; text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> </table>	- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Required land provided?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Financing agreement concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Fix Capital	347,746	550,000	632,265	0	632,265
Working Capital	246,967	550,000	449,031	0	449,031
Total Investment	594,713	550,000	1,081,296	0	1,081,296

- Internal Rate of Return (IRR): 21.63 %
- Payback Period(PP): 2.9 years
- Breakeven point : 29%
- Net Present Value(NPV): 969,655 (Million Rials)= 1,763,010 (Euro)
- Value of machinery and equipment: 6,240 (Million Rials)= 11,345 (Euro))

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:03832254809(+989131856574) - Fax:03832254809 - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector ☐ private sector ☐ other ☒