

Project Profile - Summary Sheet

| Project Introduction |
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| 1- Project title: Construction of EmamQeys Greenhouse Complex |
| 2- Sector : Agriculture Sub Sector: Gardening |
| 3- Products / Service: Production of summer crops |
| 4- location: Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial Estate <input type="checkbox"/> Main Land <input checked="" type="checkbox"/> |
| 5- Project description: In order to organize garden products, EmamQeys Greenhouse Complex in Chaharmahal and Bakhtiari province with an area of 20 hectares in 20 units is planned. The projected capacity for the entire complex is 4,000 tons of product per year. |
| 6- Annual capacity: 4000 tons |

| Project Status | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|--|---------------------------|------------------------------|--|--|------------------------------|--|--|------------------------------|--|-----------------------------------|------------------------------|--|---|------------------------------|--|--|------------------------------|--|--|---|-----------------------------|--|------------------------------|--|
| 7- Local / internal raw material access: 100 % | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8- Sale: - Anticipated local market: 100 % | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9-Construction Period: 12 months | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10- Project status: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="width: 10%; text-align: center;">Yes <input type="checkbox"/></td> <td style="width: 10%; text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> </table> | - Feasibility study available? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - Required land provided? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - Legal permissions (establishment license, foreign currency quota, environment, etc) taken? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - Partnership agreement concluding with local /foreign investor? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - Financing agreement concluding? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - Agreement with local /foreign contractor(s) concluding? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | - List of know- how, machinery, equipment, as well as seller /builder companies defined? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> | - Purchases agreement machinery, equipment and know-how concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
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Financial Table

11- Financial structure :

| Descriptions | Local Currency Required | | | Foreign Currency Required Euro | Total Euro |
|------------------|-------------------------|-------------|--------------------|--------------------------------|------------|
| | Million Rials | Rate(Rials) | Equivalent in Euro | | |
| Fix Capital | 1,346,034 | 550,000 | 2,447,335 | 0 | 2,447,335 |
| Working Capital | 68,400 | 550,000 | 124,363 | 0 | 124,363 |
| Total Investment | 1,414,434 | 550,000 | 2,571,698 | 0 | 2,571,698 |

- Internal Rate of Return (IRR): 33.57 percent
- Payback Period(PP): 3.48 years
- Net Present Value(NPV): 6,112,925 Euro
- Production point by point: 37 percent
- Value of machinery and equipment: 534,087 Euro

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:03832254809(+989131856574) - Fax:03832254809 - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector ☐ private sector ☐ other ☒