

Project Profile - Summary Sheet

Project Introduction			
1- Project title: livestock complex Baba Mansour, the city of Lordegan			
2- Sector : Agriculture		Sub Sector: Livestock and poultry	
3- Products / Service: Production of milk, heifers and calves			
4- location: Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial Estate <input checked="" type="checkbox"/> Main Land <input type="checkbox"/>			
5- Project description: Chaharmahal and Bakhtiari province, with its climate, pastures, pasture lands and favorable geographical conditions, has very good fields for animal husbandry activities. With an annual production of 21,202 tons of red meat and 248,000 tons of milk, the province is the largest supplier of livestock products in the country. Livestock breeds are always faced with problems. One of the suggested solutions for solving the problems is the construction of a livestock complex. As a result, 10 dairy cattle complexes with a nominal capacity of 30,000 heads of livestock in Chaharmahal and Bakhtiari province have been exploited and 3 other units with a nominal capacity of 8,000 heads are under implementation. The Baba Mansour Complex, Lordegan County, is one of these complexes. Baba Mansoor Animal Breeding Complex is a Milk Dairy which has been licensed in 2007. The total area of the complex is 51 hectares, which includes 30.6 hectares for production units and 20.4 hectares for non-productive units and fencing, cramming, and so on. The complex is located on the national land and has a rental document. The number of units expected is 65 units, with a capacity of 2520 vertices. The estimated annual production of the complex includes 16,380 tons of milk, 630 heifers and 957 male calves.			
6- Annual capacity: 16,380 tons of milk, 630 heifers and 957 male calves			

Project Status	
7- Local / internal raw material access: 100 %	
8- Sale: - Anticipated local market: 100 %	
9-Construction Period: 18 months	
10- Project status:	
- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Required land provided?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Partnership agreement concluding with local /foreign investor?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Financing agreement concluding?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Agreement with local /foreign contractor(s) concluding?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Purchases agreement machinery, equipment and know-how concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Fix Capital	3,431,044	550,000	6,238,261	0	6,238,261
Working Capital	302,881	550,000	550,692	0	550,692
Total Investment	3,733,924	550,000	6,788,953	0	6,788,953

- Internal Rate of Return (IRR): **23.15 %**
- Payback Period(PP): **3.99 years**

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:0383223292 - Fax:0383222322 - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector ☒ private sector ☐ other ☐