

Project Profile - Summary Sheet

Project Introduction
1- Project title: Construction of Jaghdan Dairy Cattle Complex
2- Sector : Agriculture Sub Sector: livestock
3- Products / Service: Milk production
4- location: Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial Estate <input type="checkbox"/> Main Land <input checked="" type="checkbox"/>
5- Project description: Jaghdan Dairy Cattle Breeding Complex with an area of 32 hectares is located next to Jaghdan village in Kiar city. The complex is located 85 km from the provincial capital. With 15 liters of water per second, Jaghdan Complex has made almost 20 percent physical progress.
6- Annual capacity: 36500 Tone milk

Project Status																											
7- Local / internal raw material access: 100 %																											
8- Sale: - Anticipated local market: 100 %																											
9-Construction Period: 12 months																											
10- Project status: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="width: 10%; text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="width: 10%; text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: center;">Yes <input type="checkbox"/></td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> </table>	- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Required land provided?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Financing agreement concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Fix Capital	4,445,646	550,000	8,077,265	0	8,077,265
Working Capital	264,451	550,000	480,820	0	480,820
Total Investment	4,710,097	550,000	8,558,086	0	8,558,086

- Internal Rate of Return (IRR): 26.67 percent
- Payback Period(PP): 4.10 year
- Breakeven point: 31 percent
- Net Present Value(NPV): 9,386,735 million rials= 17,066,791Euro
- Value of Equipment and Machinery: 196,860million rials= 357,926Euro

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:0383223292(09131856547) - Fax:0383222322 - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector ☒ private sector ☐ other ☐