Project Profile - Summary Sheet

Project Introduction						
1- Project title: Construction of Bidecan Greenhouse Complex						
2- Sector : Agriculture Sub Sector: Gardening						
3- Products / Service: Production of summer crops						
4- location: Free Zone ☐ Economic Special Zone ☐ Industrial Estate ☐ M	Main Land	1				
5- Project description: In order to organize garden products, Bidecan Greenhouse Complex in C Bakhtiari province with an area of 15 hectares in 20 units is planned. The proof of the entire complex is 3,000 tons of product per year.						
6- Annual capacity: 3000 tons						
Project Status						
7- Local / internal raw material access: 100 %						
8- Sale: - Anticipated local market: 100 %						
9-Construction Period: 12 months						
10- Project status: - Feasibility study available? - Required land provided?	Yes□ Yes□	No ■ No ■				
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? - Partnership agreement concluding with local /foreign investor?	Yes□ Yes□	No■ No■				
- Financing agreement concluding?- Agreement with local /foreign contractor(s) concluding?	Yes□ Yes□	No■ No■				
 Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? List of know- how, machinery, equipment, as well as seller /builder companies defined? Purchases agreement machinery, equipment and know-how concluded? 	Yes□ Yes■ Yes□	No■ No□ No■				

Financial Table

11- Financial structure:

	Local Currency Required			г :	
Descriptions	Million Rials	Rate(Rials)	Equivalent in Euro	Foreign Currency Required Euro	Total Euro
Fix Capital	1,346,034	550,000	2,447,335	0	2,447,335
Working Capital	68,400	550,000	124,363	0	124,363
Total Investment	1,414,434	550,000	2,571,698	0	2,571,698

Internal Rate of Return (IRR): 33.57 percentPayback Period(PP): 3.48 yearsNet Present Value(NPV): 6338819 (Euro)

- Production point by point: 37 percent

- Value of machinery and equipment: 94150 (Million Rials)=336250(Euro)

General Information					
12 - Project type :	Establishment	Expansion and completion □			
13- Company Profile: - Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar. - Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran - Tel:03832254809(+989131856574) - Fax:03832254809 - Web Site: ch.bakhtiari@apcp.ir - Local entrepreneur: public sector □ private sector □ other ■					